

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, August 13, 2015 9:00 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair, Kathy LaBuda, Jonathan Rouis,
and Ira Steingart**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Joseph Todora, Acting Commissioner**
- 2. Update on Adult Care Center Labor Concerns**
- 3. Update on Emergency Shelter Efforts**

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions – None

Department of Family Services Resolutions –

- 1. To Amend Resolutions Authorizing County Manager to enter into Agreement for the Provision of Welfare To Work, Employment And Training Related Services from January 1, 2015 through December 31, 2015.**
- 2. To Amend Resolutions Authorizing County Manager to enter into Agreement for the Provision of Child Support Related Legal Services for period from January 1, 2014 through December 31, 2014.**

Office for the Aging – None

Public Health Services Resolutions – None

Youth Bureau – None

PRESENTATIONS: None

DISCUSSIONS:

- 1. Breakdown of Medicaid Costs in the County**

MONTHLY REPORTS

Adult Care Center – 15

Community Services – 16

Family Services – 17-19

Office for the Aging – None

Public Health Services – 20

Public Comment

Adjournment

Division of Health and Family Services

June 2015 Monthly Report

JOSEPH A. TODORA, ACTING COMMISSIONER

August 13, 2015

Division of Health and Family Services

June 2015 Monthly Report

Adult Care Center:

Facility:

- Completed installation of the sprinkler system in the elevator shaft.

Marketing:

- On 7/8/15 a marketing event was held at John Crawford Sr. Housing. We provided coffee and bagels, and had brochures and giveaways.
- Radio appearances by representative of ACC were made on WSUL and WVOS to promote Alzheimer's Association fundraiser. Bake sale fundraiser was held to support the Alzheimer's Memory Walk team.
- Monthly ads were ran in:
 - Sr. Living section of Catskill Shopper (last one.)
 - Health Section of the River Reporter.
 - The Health Edition of the Sullivan County Democrat.
 - Video ads are currently running on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
 - Placemat ads were printed for 3 locations: Liberty Diner, Blue Horizon Diner, and Miss Monticello Diner.

Community Services:

Ongoing Operations:

- Our overall operations for June had an increase in productivity this month. The chemical dependency clinic continues to be up in the services to clients than the same period last year by 143. The outpatient mental health treatment clinic's visits provided was down slightly as the same period last year, the Department served 1495 Sullivan County residents in June (see statistics attached). As a reminder, the Chemical Dependency clinic is continuing to provide a more intensive ambulatory service based on significant increases in those people presenting with an opioid or heroin addiction. The Department was approved for the OMH Vital Access Provider (VAP), a one-time grant which will assist in improving productivity and clinical outcomes of our clinic services. DCS hopes to purchase additional programs to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and e-mails, in hopes to reduce our no-show rates for scheduled appointments. Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just In Time" scheduling which began in February of 2015 and seems to have significantly reduced the no show rate for doctors and will continue to monitor this process. The care management unit continues to actively engage Health Home participants in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs.

Local Government Units Activities:

- The department is still working with an increased effort to get the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with three stages: planning, development and implementation plans. The three entities which were approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. The county entered into an agreement with Westchester Medical Center for the DSRIP in Sullivan County. There have been mergers of competing proposals in other regions in the state.
- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. The

Department is still working to add a family peer support worker with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Department, ILC and Catskill Regional Medical Center (CRMC) have finalized the implementation of this peer service into the hospital's ER and inpatient unit for improved aftercare. The peers finished their training at CRMC and have initiated the Peer Bridger plan. SullivanARC received additional respite services to continue to help families who have children with serious emotional disturbances.

Other activities participated in:

- Met with CRMC Administrators.
- Met with Friends of Recovery in Monticello.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- NYSTART, a program through OPWDD to see what benefits are available and how to access.
- Met with various county departments:
 - Office of the Aging Transportation Policy and the Long Term Care Council meetings and BIP.
 - Youth Board to go over the summer proposals.
 - Family Services to go over what DCS is, what services are available and how to access them.
 - SC Jail to go over the roles of the Social Worker and Addiction Services Counselor who is working with the inmates and how to improve the services.

Other regular activities performed: the meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions.

Family Services:

Contracts:

Basic Workload Volume in Major Program Areas – June 2015 this office began with 81 active DFS agreements (of all types) in place. The ending total of 83 active agreements includes 11 agreements of various formats required by state agencies. 9 with a range of providers (DOH required state model facilitated enrollment protocols with 3 providers, DOH required state model MOU for MA Outreach with 4 providers, DOH required MOU delineating LDSS, DDSO & DOH responsibilities in regard to adult protective services, DOH required state model provider referral agreements with 2 comprehensive Medicaid case management (CMCM) providers, and 2 with state agencies (OCFS for child protective service and child welfare services related funded portable information technology and OTDA for use of Imaging/Enterprise Document Repository (I/EDR)) The remaining agreements are for the provision of service across the areas of Child Care (3), Child Support (2), Domestic Violence/Family Violence related (1), residential/institutional Foster Care (16), HEAP Related (3) Medicaid/Medical Assistance program related (12), Preventive services related (5), Non-Secure Detention (NSD) services related (1), Professional services (5), Welfare-to-Work related (3), and various inter-departmental agreements.

Major Issues in the Department - In June 2015 this office received one fiscal monitoring report on contractual payments from DSS fiscal; made one cost trend review resulting in initiation of one contract modification.

State Reports – During the month June 2015 this office received one state oversight report: CACHE 4/2015 OCFS DV-Residential Report with composite summary report updated and published to DFS shared access drives.

Corporate Compliance Activities - In June 2015 this office ran exclusions lists at System for Awards Management (SAM), the US Department of HHS OIG, and NYS OMIG and compared those against active DFS contractors and DFS staff names with the monthly results report published to DFS shared access drives.

Contract Monitoring - During the month of June 2015 this office received, updated, compiled and published composite reports to DFS shared access drives for shared access; BGC 3Q 2014/2015 OCFS COPS P&O Measures Report; CACHE 4/2015 DV-NR Report; and CACHE 1Q2015 Preventive-PA Report; received for processing twenty-seven compliance documentations: DRC-PINS Preventive, Crisis Intervention (4); The William George Agency-FC (6); The Devereux Foundation-FC (5); JFC Consulting, LLC-CPS Related Professional (1); Eileen C. TREACY, PhD-CPS Forensic Services (1); Montefiore Medical Center-CSA Related (4); St Anne Institute-FC (4); Parson's-FC (2). Additionally, this office handled seventy-three contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations

- As of 6/1/15 the Special Investigations Unit had 1,053 Active Investigations. During the month 92 total Fraud Referrals were received resulting in 84 investigations assigned to the Unit and 8 were dismissed. The Fraud Investigators completed 94 Investigations. As of 6/30/15 the end of the month total was 1,043 active investigations.
- The unit received 47 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 55 FEDS/EVR investigations resulting in an \$85,920 Monthly Cost Avoidance.
- The unit collected \$7,159 for Accident lien recovery, \$2,024 Estate Claim Recovery, \$200 Mortgages, \$4,344 for Recoupments, and \$20,592 for Restitution, a total of \$34,320 in Resource and Collection Recovery.
- The Unit received 12 requests for indigent burials resulting in 11 burials being approved, \$30,070 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of June 2015 are \$718,959. The total TANF collections are \$35,295 and the total DFS NON-TANF collections are \$18,151. The DFS total amount collected is \$53,446.

There were 34 petitions filed in the month of June 2015 and 11 Paternity Establishments (including acknowledgements). Total CSEU cases open as of June 2015 are 5,604.

Services

Foster Care/Adoption

- As of June, 2015 there are 75 children in foster care; including 10 children in residential centers and 23 children freed for adoption. Of the total number of children freed for adoption, 14 have a goal of adoption: 8 of these children are currently placed in adoptive homes and 6 are awaiting placement. The remaining 9 freed children have a goal other than adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 147 new reports alleging child abuse and/or maltreatment in June, 2015. 29 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 106 open cases at the end of June, 2015. During June there were 13 new referrals. The unit also has 55 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 161 open PSA cases at the end of June, 2015. Of the 161, 72 are representative payee cases and 15 guardianships. Personal care aide services are provided to 108 cases. There is 1 long term case and 43 PERS (personal emergency response) cases.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 6/30/15, the breakdown of Temporary Assistance active cases was as follows:

- 383 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 308 PA SN cases (Public Assistance, Safety Net)
- 5712 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA) Monthly Report:

As of 6/30/15, the breakdown of Medical Assistance active cases was as follows:

- 6639 MA cases (Medical Assistance)
- 2680 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- MyWorkspace Training for TA staff scheduled for July 2015 at the DFS in Liberty, NY.
- Scheduled a site visit with OTDA Employment Liaison for July 2015 to review employment program participation rates and reporting. Discussion will include how to use reports to improve participation and engagement in work activities and employment. There will be sessions offered at the DFS and at CWD to include staff from both agencies.
- Scheduled staff for HEAP Regional Meeting in August 2015.
- Scheduled MA, Fair Hearing, and new SNAP worker for SNAP CORE training offered in Middletown, NY in August 2015.
- Filled vacancies for a Social Welfare Examiner and an Account Clerk- individuals starting in July 2015.

Office for the Aging:

- EISEP SERVICES- (non-medical, non-Medicaid homemaker services)-1,105.5 hrs. of homemaker/personal care services provided to 32 clients. Those same participants received 102 hours of case management.
- Congregate Meal sites-1569 meals provided to 184 participants.
- Home Delivered meals-4936 meals delivered to 264 participants.
- Medical Transportation-283 trips provided By RSVP/Sullivan County Transportation to doctor's offices and hospitals for medical appointments.
- Shopping bus-88 trips provided by Sullivan County Transportation.
- Emergency Medical Alerts provided to 46 individuals.
- HIICAP (Health Insurance Counseling & Assistance Program)-72 individuals assisted with health insurance/prescription issues.
- Seventy individuals assessed for Office for the Aging programs and other services they might be eligible for.

Public Health:

Administration:

- Planning for upcoming forum to be held July 30 with the RHN Task Force on opioid overdose prevention and heroin overdoses.
- Attended NYSACHO meeting in Albany, met with NYSDOH staff to discuss arthropod borne diseases and surveillance efforts including lyme disease and mosquito borne diseases.
- Held Health Services Advisory Board Quarterly meeting.
- The Administrative Assistant retired end of June.
- Attended Professional Advisory Quarterly Committee meeting.
- Met with Department Heads/Division Heads.
- Ongoing meetings with Cornell Cooperative Extension, Planning Commissioner to discuss mutual projects to improve health.
- Discussions held with County Manager and Division Commissioner regarding efforts to improve health status and role of health department.

- Involved with FAO in 2016 budget preparation and strategic planning.
- Personnel matters ongoing including job reclassification requests being reviewed.
- Meeting with NYSNA labor/management meeting.
- Meetings held with county attorney's office regarding contracts and public health matters.
- Discussions with Purchasing Department regarding upcoming purchase requisitions and contracts needing renewal.
- Stephanie Brown, who is primarily responsible for Quality Improvement work, is now also coordinating the car seat program.

Certified home health agency/Long Term Home Care:

- Census remains stable and nursing staff are extremely busy. We continue to monitor changes in long term care and the impacts on patients as well as our revenue.

Children With Special Health Care Needs Program:

- The CSHCN Program participated in a MARO site review on June 3, 2015. The New York State Department of Health's Metropolitan Office reviewed the program, policies and procedures, the vouchering process and statistics. In the exit interview, NYSDOH staff advised the Coordinator that all aspects of the grant requirements are being met and the program is doing a very good job. Official results will be issued when the State completes the site review on the other departments in the fall.
- The June 4, 2015 LEICC Meeting was held at the Center for Discovery. A tour of the facility was provided and ideas were discussed on how to promote provider recruitment in the County.

Early Intervention:

- **** The EI Billing system used by PCG and administered by the NYSDOH-BEI has no current billing information available. It currently is only showing 54 children served in the Early Intervention Program for 2015. This is the Initial Service Coordinators caseloads for January of 2015. No other billing information is available at this time. During a NYSDOH BEI Conference Call the State advised municipalities that this information should be updated once PCG and the NYSDOH BEI release the State reimbursement of 49%. After this payment is made the data will be complete and the information can be uploaded into EI Billing. This is anticipated in July of 2015.

EPI:

- Rabies clinic at Morningside Park in Fallsburg. This was the second clinic for 2015.
 - 224 Animals vaccinated.
- We are still offering free HIV testing for anyone who requests it.
- Very busy in summer with many communicable disease and surveillance work going on with the general population as well as summer camps, bat exposures, rabid wildlife exposure calls, and dog bites.
- We are investigating the next generation of test kits that will be required to be used for HIV testing.
- Discussions are ongoing regarding HIV testing in the jail and HIV prevention outreach and education to specific high risk populations.

Healthy Families Of Sullivan County:

- Pat Bennett Has been promoted to Program Manager for Healthy Families
- Site visit by OCFS indicated program is very successful at and meets or exceeds all HFNY targets and quality standards.

WIC: Program highlights

- SC PHS WIC program was a recipient of a Renaissance Environmental Award which will support the purchase of a composter and bench for the WIC teaching garden. This month WIC staff received a composting in-service from SC Master Gardener Nancy Shunk and other master gardeners have been visiting the WIC garden to engage families in the garden's care.

- SC WIC received notification that our 5 year grant funding was awarded. This program, along with most other programs across the state were cut in funding due to the fact that caseload state wide is decreasing and this is the first time NYS DOH is looking to just maintain WIC caseload, not grow it. DOH removed Woodridge as a WIC clinic site based on the fact that it is less than 10 miles from a permanent site (Monticello), has less than 150 on caseload and does not have a WIC approved grocer.

Youth Bureau:

No report for June.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Acting Health and Family Services Commissioner

Re: Request for Consideration of a Resolution:

Date: 7/16/2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize amendment to resolutions authorizing welfare-to-work, employment and training related services agreement to include Summer Youth Employment (SYEP).

Is subject of Resolution mandated? Explain:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 472,305.00 *Pending Budget Modification*

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010 38 40 4001/A6010 52 R4610 R228

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>117,525.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>354,780.00</u>	(Specify)	_____

Verified by Budget Office: *Janet Myer*

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sullivan County CWD] of
[Monticello, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 01/01/2015 To 12/31/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2014 To 12/31/2014

Amount authorized by prior contract(s): 454,149.00

Resolutions authorizing prior contracts (Resolution #s): 110-15, 252-15, 121-14, 127-13, 206-12

Future Renewal Options if any:

Renewable to the extent funding available and/or as re-negotiated.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$472,305

(345,661 WTW E&T + 126,644 SYEP)

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not applicable

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing: [Signature] Date 7/15/15
- B. Management and Budget: [Signature] Date 8/12/15
- C. Law Department: [Signature] Date 7/15/15
- D. County Manager: [Signature] Date 8/12/15
- E. Commissioner: [Signature] Date 7/13/15

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY THE HEALTH & FAMILY SERVICES COMMITTEE TO AMEND RESOLUTIONS AUTHORIZING COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF WELFARE TO WORK, EMPLOYMENT AND TRAINING RELATED SERVICES FROM JANUARY 1, 2015 THROUGH DECEMBER 31, 2015

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide for various welfare-to-work, employment and employment training related services, and

WHEREAS, Resolution 110-15 adopted 3/19/2015 and Resolution 252-15 adopted 6/18/2015 authorized WTW E&T MOAs between the Department of Family Services (DFS) and the Sullivan County Center for Workforce Development (CWD) for WTW Employment and Training (E&T) related services for the periods from 1/1/2015 through 6/30/2015 and 7/1/2015-12/31/2015 respectively, at costs not to exceed \$172,831 each 6-month term; and

WHEREAS, subsequent to the above named resolutions being submitted, approved and adopted, NYS OTDA has allocated, \$126,644 funding for the Summer Youth Employment Program (SYEP), which shall be incorporated to the DFS with CWD WTW E&T MOA as CWD is again providing SYEP services for 2015'; and

WHEREAS, the 2015 SYEP program and its funding shall be included under the 2015 WTW E&T MOA with CWD for the period from 1/1/2015 through 12/31/2015:

- for WTW Employment and Training (E&T) related services at a total cost not to exceed \$345,661; and
- for Summer Youth Employment Program (SYEP), at a total cost not to exceed the \$126,644 amount dedicated to SYEP.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize amendment to Resolutions 110-15 and 252-15 to include SYEP under the above listed agreement during the period from 1/1/2015 through 12/31/2015; and

BE IT FURTHER RESOLVED, the contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of the contract is not exceed the Department of Family Services budgeted amount for welfare-to-work employment and training related and SYEP services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2015.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Acting Health and Family Services Commissioner

Re: Request for Consideration of a Resolution:

Date: 8/13/2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize amendment to resolution authorizing agreement(s) for the provision of 111-g
Legal services relative to child support services.

Is subject of Resolution mandated? Explain:

Yes, Section 111-g of the New York State Social Services Law.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 4,500.00 ^{\$} 6,000

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010 38 40 4008

*Pending Budget
Modification*

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>2,100.00</u>	Grant(s)	\$ _____
State	\$ <u>900.00</u>	Other	\$ _____
Federal Government	\$ <u>3,000.00</u>	(Specify)	_____

Verified by Budget Office: _____

Janet Myz

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [qualified local attorneys] of [various, local]

Nature of Other Party to Contract: National Vendor Other:

Duration of Contract: From 01/01/2014 To 12/31/2014

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2013 To 12/31/2013

Amount authorized by prior contract(s): 4,500.00

Resolutions authorizing prior contracts (Resolution #s): 241-13, 414-12, 511-11

Future Renewal Options if any:

May be renewed annually to the extent funding remains available.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Section 111-g of the New York State Social Services Law. Legal services are best provided through purchase of service agreements to eliminate conflicts of interest where the Department of Family Services is approached by both parents in child support enforcement.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$6,000.

Efforts made to find Less Costly alternative:


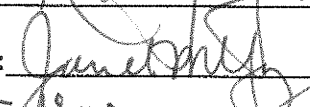

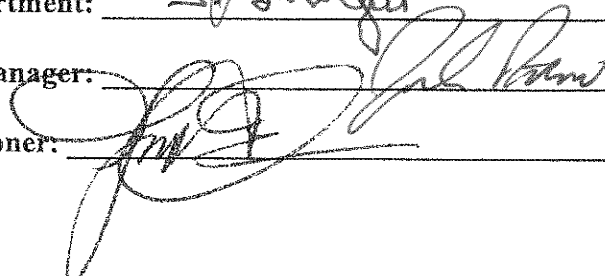
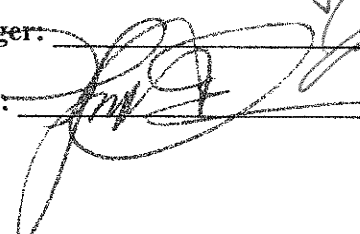
Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable

Person(s) responsible for monitoring contract (Title): CSEU, SIU & DFS Legal

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 8/10/15
- B. Management and Budget:  Date 8/12/15
- C. Law Department:  Date 8/10/15
- D. County Manager:  Date 8/12/15
- E. Commissioner:  Date 8/6/15

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AMEND RESOLUTIONS AUTHORIZING COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF CHILD SUPPORT RELATED LEGAL SERVICES FOR PERIOD FROM JANUARY 1, 2014 THROUGH DECEMBER 31, 2014

WHEREAS, the County of Sullivan, through the Department of Family Services, is mandated to provide legal services to County residents seeking child support services; and

WHEREAS, said legal services are best provided through purchase of service agreements to eliminate conflicts of interest where the Department of Family Services is approached by both parents in child support enforcement; and

WHEREAS, Resolution 109-14 adopted 3/20/2014 authorized agreement(s) for the provision of 111-g Legal Services at a cost not-to-exceed \$4,500; and

WHEREAS, subsequent to the above named resolution being submitted, approved and adopted, the amount of 111-g Legal Services required during the January 1, 2014 through December 31, 2014 contract period exceeded the anticipated amount resulting in a need to increase the not-to-exceed amount of the contract to \$6,000 to cover the actual cost of services; and

WHEREAS, the not-to-exceed amount of the 111-g Legal Services contract(s) shall be increased to \$6,000 collectively for the period from January 1, 2014 through December 31, 2014 and;

WHEREAS, costs incurred in the provision of said legal services are to be reimbursed to the County of Sullivan by the client, the respondent or by federal and state funding.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize amendment to Resolution 109-14 to authorize increase of the collective not-to-exceed amount for the provision of said legal services during the period from January 1, 2014 through December 31, 2014 to \$6,000; and

BE IT FURTHER RESOLVED, these contract(s) are at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of these legal services contract(s) not exceed the Department of Family Services budgeted amount for those child support related legal services; and

BE IT FURTHER RESOLVED, that the form of said contract(s) will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2015.

SULLIVAN COUNTY ADULT CARE CENTER 2015 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses Budgeted \$16,886,927 Paid YTD	\$860,667	\$2,084,898	\$3,162,180	\$4,114,857	\$6,864,340	\$8,255,775						
Revenues Budgeted \$16,886,927 Received YTD	\$851,135	\$1,623,986	\$2,498,766	\$3,392,536	\$4,284,223	\$5,201,475						
% Occupancy pvt pay	82.35%	81.68%	82.43%	85.50%	85.84%	89.18%						
medicaid	10.22%	10.64%	10.79%	9.84%	9.80%	9.94%						
medicare	80.36%	80.68%	81.14%	81.76%	81.60%	81.70%						
Funded Positions (180) Vacancies	9.42%	8.68%	8.07%	8.40%	8.60%	8.36%						
# Activity Participation	4	6	7	10	9	5						
Meals prepared residents families registrants staff	9220	9022	9215	8886	11,437	10,578						
Meals contract MOW	14507	13356	13,867	14,734	15,027	15,090						
Occupational Therapy tx RNC tx	4519	3981	5,187	5,910	5,526	6383						
Physical Therapy tx RNC tx	373	389	378	352	397	376						
Sp/Swallow tx Hearing tx	331	304	364	333	315	340						
Day Care vts % Occupancy	81	45	72	61	63	47						
PT	205	194	220	234	203	216						
OT	60.29%	57.06%	64.71%	68.82%	59.71%	63.53%						
ST	6	5	0	2	3	10						
	0	3	10	6	1	0						
	0	0	0	0	0	0						

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: June 1, 2015 - June 30,2015

PROGRAM	CLIENTS ON ROLLS: 6/1/2015	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 6/30/2015	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	541	25	36	530	1,243	848
***CHILDREN'S UNIT	47	4	10	41	188	76
TREATMENT REACHING YOUTH (SCHOOL-BASED)	191	11	20	182	233	527
FORENSIC UNIT	112		2	110	309	31
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						13
TOTAL MENTAL HEALTH	891	40	68	863	1,973	1,495
ADULT CASE MANAGEMENT	45		5	40	140	317
HEALTH HOME	118		1	117	108	315
HEALTH HOME (KENDRA) AOT	3	0	0	3	2	3
BLENDED ICM/SCM (CHILD)	20	2	0	22	12	41
SPOA - Adult					25	96
SPOA - Child					5	12
CHEMICAL DEPENDENCY CLINIC	120	22	19	123	512	
CHEMICAL DEPENDENCY- FORENSIC				54	309	
TOTAL TREATMENT PROGRAMS	306	24	25	359	1,113	783
RPC-MICHELE EHERTS	12	1	1	12	12	48
RPC-KATHY RYAN - included in Health Home	29	0	1	28	24	24
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	372	173	42	9	7	
CM CIS	8	8	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: June 1, 2014 - June 30,2014

PROGRAM	CLIENTS ON ROLLS: 6/1/2014	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 6/31/2014	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	453	39	35	457	492	1,078
***CHILDREN'S UNIT	58	8	4	62	66	121
TREATMENT REACHING YOUTH (SCHOOL-BASED)	94	16	10	100	110	363
FORENSIC UNIT	34	10	7	37	44	195
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						13
TOTAL MENTAL HEALTH	639	73	56	656	712	1,770
CONTINUING DAY TREATMENT	0	0	0	0	0	0
ADULT CASE MANAGEMENT	55	12	8	59	67	214
BLENDED ICM/SCM (ADULT)	45	7	0	52	52	50
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	21	1	0	22	22	22
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	41	0	1	40	38	38
BLENDED ICM/SCM (CHILD)	24	2	3	23	11	48
CHEMICAL DEPENDENCY CLINIC	373	31	27	377	404	574
CHEM DEP: FORENSIC					96	104
TOTAL TREATMENT PROGRAMS	559	53	39	573	690	1,050
TRANSPORTION (CDT)						
RPC-MICHELLE EHERTS	12	0	0	12	12	48
RPC-KATHY RYAN	11	0	0	11	10	48
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	377	206	48	9	7	0
CM CIS	9	7	0	0	0	0



COUNTY OF SULLIVAN
Division of Health and Family Services
Department of Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: June 2015

Sullivan County DHFS Office of Contract Compliance Monthly Report	
JUNE 2015	DFS
Total number of formal agreements in effect at the end of last month:	81
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	2
Total number of agreements in effect at the end of this month:	83
Number of RFPs, Bids, Proposals, Etc coordinated this month:	1
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	2
Performance and outcomes measures developed, identified and/or evaluated:	1
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	3
Reports received by in-house end user/s:	1
DSS related Plans/Plan updates received:	0
Trend analyses of need indicators performed:	2
Total contract related technical assistances/supports provided:	73
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	83
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	1

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
JANUARY	555	438	366	440	363	276	4668	5850	5805	6105	6675	7059	2693	2702	2636	1115	1074	0
FEBRUARY	557	438	357	443	362	277	5717	5871	5877	6104	6705	6970	2708	2696	2666	1100	1051	0
MARCH	533	436	355	440	353	275	5796	5865	5779	6234	6761	6897	2704	2702	2664	1095	959	0
APRIL	523	430	367	455	348	297	5817	5834	5745	6336	6890	6797	2701	2652	2646	1099	884	0
MAY	509	422	381	439	355	319	5808	5783	5744	6351	6931	6661	2710	2640	2668	1098	791	0
JUNE	500	412	383	433	345	308	5719	5746	5712	6379	6935	6639	2713	2654	2680	1111	695	0
JULY	494	418		413	308		5716	5675		6455	6974		2731	2639		1092	531	
AUGUST	470	408		396	301		5715	5708		6517	7164		2730	2587		1100	316	
SEPTEMBER	462	379		379	283		5689	5701		6538	7259		2730	2578		1077	166	
OCTOBER	463	372		371	265		5672	5773		6582	7263		2714	2590		1085	53	
NOVEMBER	459	364		387	273		5675	5814		6565	7214		2702	2579		1076	22	
DECEMBER	446	373		368	279		5786	5864		6580	7174		2692	2547		1089	0	
AVERAGE	498	408	368	414	320	292	5648	5790	5777	6396	6995	6837	2711	2631	2660	1095	545	0
	-10%	-18%		-8%	-22%		8%	3%		11%	9%		0%	-3%		2%	-50%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT		2014 YTD	2015 YTD	2015 JUN
SUPPORT COLLECTIONS	9340224	4755556	718959	
TOTAL NON-DFS	8720501	4390697	665513	
TOTAL DFS	619723	364859	53446	
TANF	829248	263992	35295	
NON-TANF	255487	100867	18151	
TOTAL PETITIONS FILED	324	146	34	
# PATERNITIES ESTABLISHED	242	38	11	
# OPEN CASES	5488	5604	30	

ADULT SERVICES UNIT:		2014 YTD	2015 YTD	2015 JUN
PERSONAL CARE AIDES				
CASES OPENED	75	6	1	
CASES CLOSED	58	29	7	
# CASES (AVG.)	167.5833333	121.8333	108	
LTHCP				
CASES OPENED	19	0	0	
CASES CLOSED	42	0	0	
# CASES (AVG.)	73.1666667	1	1	
PERS				
CASES OPENED	18	2	0	
CASES CLOSED	28	9	5	
# CASES (AVG.)	68.25	46.83333	43	
PSA REFERRALS				
16A Neglect by Caregiver	22	26	4	
16A Physical Abuse	6	6	0	
16A Sexual Abuse	0	3	0	
16A Psychological Abuse	8	5	1	
16A Financial or Other Exploitation	26	13	2	
PSA				
16B Neglects Own Basic Needs	34	53	8	
16B Untreated Medical Conditions	23	32	7	
16B Self-endangering Behaviors	18	14	3	
16B Unable to Manage Finances	26	18	4	
16B Environmental Hazards	27	29	3	
CASES OPENED	221	95	16	
CASES CLOSED	260	78	15	
# CASES (AVG.)	139.9166667	136.8333	161	
GUARDIANSHIPS				
OPEN	126	13	15	

CHILDREN SERVICES UNIT:		2014 YTD	2015 YTD	2015 JUN
CHILD PROTECTIVE SERVICES:				
# OF NEW REPORTS	1595	834	147	
# OF INDICATED REPORTS	287	126	19	
PHYSICAL ABUSE	13	13	4	
EMOTIONAL ABUSE	1	0	0	
SEXUAL ABUSE	8	2	1	
NEGLECT	131	19	3	
DOMESTIC VIOLENCE	22	8	1	
EDUCATIONAL NEGLECT	51	33	5	
# OF UNFOUNDED REPORTS	855	462	91	
# OF COURT ORDERED 1034 INVESTIGATIONS	37	19	8	
FOSTER CARE				
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	70.1666667	64	
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.6666667	11.83333333	11	
PREVENTIVE				
AVG. MONTHLY CASELOAD	99.9166667	171.8333333	161	
SPECIAL INVESTIGATIONS UNIT:				
FRAUD COMPLAINTS AND INVESTIGATIONS:				
# REFERRALS RECEIVED	3814	1,326	92	
# COMPLAINTS DISMISSED	803	454	8	
# ASSIGNED FOR INVESTIGATION	3012	872	84	
# CASES COMPLETED	2806	875	94	
# CASES: YEAR END	823	1,043	1,043	
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):				
# CASES REFERRED	2401	549	47	
# CASES SUBSTANTIATED	2391	639	55	
# CASES UNSUBSTANTIATED	0	0	0	
COST AVOIDANCE	17974446	\$ 3,690,326	\$ 85,920	
RESOURCES UNIT (RECOVERIES):				
ACCIDENT LIENS	140138	\$127,926	\$7,159	
PROPERTY LIENS	130444	\$23,500	\$0	
ESTATE CLAIMS	105848	\$70,589	\$2,024	
INSURANCE, MORTGAGES	300	\$500	\$200	
RECOUPMENTS	101896	\$35,209	\$4,344	
RESTITUTION	33664	\$212,814	\$20,592	
RESOURCE UNIT TOTAL:	512290	\$470,538	\$34,320	
BURIALS:				
# REQUESTED	141	69	12	
# APPROVED	91	50	11	
COSTS	241556	\$127,427	\$30,070	

Sullivan County Public Health Services

Monthly Report: June 2015

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 110
 # of discharges: 107
 # of home visits made (includes HHA visits) 1587

Maternal Child Health Program

of referrals: 12
 # of visits made: 63

Car Seat Program and Cribs for Kids Program

of car seat installations: 14
 # of car seat checks: 0
 # of cribs and education sessions: 1

Communicable Disease Program

of communicable diseases reported: 105
 # of STDs reported: 24
 # of Rabies-related incidents: 17
 # Rabies Clinics: 1
 # of animals receiving rabies vaccines: 224
 # people receiving post exposure prophylaxis for rabies exposure: 2
 # of HIV Testing: 2

Long Term Home Health Care Program

of skilled nursing home visits made: 126
 # of total patients on program: 69
 # of other home visits made: 192
 # of Personal Emergency Response System: 01

Healthy Families of Sullivan Program

of families on program: 72
 # of home visits made: 193
 # of referrals: 38

Immunizations

of immunizations given: 144 (includes Camp Echo)
 # of flu clinics: 0

Lead Poisoning Prevention Program

children screened: 99
 # children with elevated Blood Lead Levels: 1
 # homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 52
 # of outreach: 73
 Attended all immunization clinics for 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2208 (Women: 412 Infants: 435 Children: 950)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 171

Pre-K Program

of children in program: 250

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Child Find Program

of children in program: 87

Children Served in 2014:

Early Intervention Program: 303
 Pre-K Program: 363
 PHCP: 4

Children Served in 2015:

Early Intervention Program: **** Not available in EI Billing
 Pre-K Program: 275
 PHCP: 1